HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report - July 2016*

		This Month: July 16*	Last Month: June 16	Last Year: July 15*	2016 Goals
Support Establishment Percent (SEP) *(% of cases with a court order)*	Total	77%	77%	73%	78%
	Never	78%	78%	75%	
	Former	81%	81%	75%	
	Current	62%	62%	60%	
Paternity Estab. % (PEP) *(% of out of wedlock cases with paternity established.)*	Total	82%	82%	79%	82%
% Cases w/Collection [1]	Total	43%	43%	43%	44%
	Never	56%	56%	57%	
	Former	31%	31%	31%	
	Current	39%	39%	38%	
% Current Distributed [2]	Total	57%	60%	58%	
	Never	63%	66%	63%	
	Former	51%	52%	51%	
	Current	36%	38%	58%	
Total Cases with Orders	Total	283,016	282,451	283,836	
	Never	124,275	123,731	122,622	
	Former	125,167	125,150	128,379	
	Current	33,574	33,570	32,835	
New Orders	Total	1,860	1,391	1,933	
	Never	1,111	829	1,126	
	Former	227	207	272	
	Current	522	355	535	

Calendar Year Collections
Total CY 2015 Collections: $756,986,077
Total CY 2016 Collections Goal: $765,000,000 (+ 1.00%)

	This Month: July 16*	Last Month: June 16	CYTD 2016	CYTD 2015	CYTD Change
Total	$69,990,820	$64,817,392	$459,111,762	$453,280,776	1.29%
Never [3]	$30,136,004	$26,491,936	$194,505,806	$197,808,993	-1.67%
Former [3]	$36,749,666	$35,268,084	$242,901,478	$234,739,282	3.48%
Current	$3,105,150	$3,057,372	$21,704,478	$20,732,501	4.69%

*= 5 week month

[1] This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 60% this month.

[2] We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

[3] The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.

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